

Energy Efficiency Program Activity by Town

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Town Name: DENNIS
Program Period: 2024
Current Dates: 4/1/2024 - 4/30/2024
Cumulative Dates: 1/1/2024 - 4/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	38,296.22	\$72,984.50	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	21,499.00	\$61,166.58	23	70,665.00	\$167,865.27	107	\$904,434.01	18.56%
A2b - Residential Conservation Services (RCS)	0.00	\$4,220.00	19	0.00	\$14,580.00	66	\$107,536.00	13.56%
A2c - Residential Retail	-18,584.53	\$52,178.99	39	-13,995.24	\$166,431.29	159	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$51,143.12	21	0.00	\$94,572.04	41	\$0.00	0.00%
Res Subtotal	2,914.47	\$168,708.69	102.00	94,965.98	\$516,433.10	384	\$1,011,970.01	
Res % of Total	4.37%	44.23%	78.46%	30.87%	54.63%	84.58%	53.74%	
B1a - Income Eligible Coordinated Delivery	20,683.56	\$130,667.28	12	31,544.34	\$199,281.99	37	\$374,515.57	53.21%
IE Subtotal	20,683.56	\$130,667.28	12.00	31,544.34	\$199,281.99	37	\$374,515.57	
IE % of Total	30.99%	34.25%	9.23%	10.25%	21.08%	8.15%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$837.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	31,551.52	\$76,108.40	10	148,388.88	\$217,644.93	19	\$496,638.47	43.82%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	11,598.93	\$5,971.87	6	32,741.97	\$11,215.87	13	\$0.00	0.00%
C&I Subtotal	43,150.45	\$82,080.27	16.00	181,130.85	\$229,697.80	33	\$496,638.47	
C&I % of Total	64.65%	21.52%	12.31%	58.88%	24.30%	7.27%	26.37%	
Total	66,748.48	\$381,456.24	130	307,641.17	\$945,412.89	454	\$1,883,124.05	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.